

---

EECC 2010 DRAFT BUDGET – RECOMMENDATIONS  
RENTAL RATE – RECOMMENDATIONS

---

Recommendations based on:

- 1) Users ability to pay along with cost recovery
- 2) Implications of HST (8% increase)
- 3) Competition (Municipality of Thames Centre – twinning existing arena, Municipality of Middlesex Centre - new community complex, Township of Malahide – new hall(s), City of St. Thomas – reduction of summer ice)
- 4) Ice Rentals – increasing usage (non prime and summer)

1) Rate Recommendations:

i. Ice Rental Rates

- 2009-2010 – remove GST – add “+ applicable taxes” (in preparation for HST – July 1, 2010)
- 2010-2011 – zero increase from 2009-2010 & revise non prime hours to: Sunday – 10:00p.m. to 1:00a.m. & Monday to Friday – 10:00p.m. to 1:00a.m.

ii. Facility Rental Rates

- 2010 – remove GST – add “+ applicable taxes” (in preparation for HST – July 1, 2010)
- 2011 – remove GST – add “+ applicable taxes” (in preparation for HST – July 1, 2010) – correct typos
- 2012 – 3% increase (from 2011)

iii. Advertising

- 2012 – 1.5% increase (from 2011)

iv. Capital Surcharge – continue at 5%

v. East Elgin Community Complex Policies & Procedures

- Revised to reflect changes in non prime time ice hours (Page 4 – Ice Category Division)

**2) 2010 Budget Recommendations:**

*The General Manager provided copies and sought comments from the CAO's and Treasurer/Director of Finance from the Town of Aylmer and Township of Malahide on the draft budgets and rate recommendations.*

*Revised: February 16, 2010*